

forging
the future
of vein care



2015-2016 Annual Report



American College of PHLEBOLOGY FOUNDATION



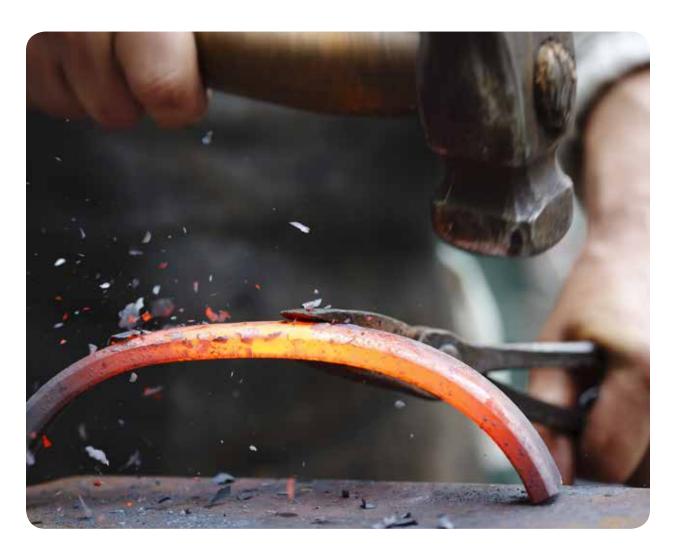
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# Organizational Message

It is the mission of the American College of Phlebology Foundation to advance the highest standard of care for patients with venous disease through investment in research and education.

It is our vision that the American College of Phlebology Foundation will be the world's leading organization supporting education and research to expand scientific knowledge, understanding, and awareness of venous disease in order to improve patient quality of life.



# FORT OMORROW



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The American College of Phlebology Foundation would like to thank the corporate and individual donors below who have made a commitment of financial support in the current year as of 9/1/2016 and have made our work possible.

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The Standard of Excellence in Vein Care

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# Letter from the Executive Director

As the American College of Phlebology Foundation (ACPF) concludes its 10th year of existence, much has been accomplished for the venous and lymphatic community through the generous support of our individual and commercial contributors. The ACPF continues to play a critical role for the specialty by providing funding for research, education, and advocacy to support the strategic vision of the ACP.

Many important projects were funded during the 2015-2016 fiscal year, with an increased focus on initiatives that will enhance the future viability of the specialty. These include continued investment into the ACP PRO Venous Registry, hosting of key stakeholders to discuss the future of the venous and lymphatic community during the Executive Leadership Summit, and the creation of future leaders through the ACP Leadership Academy. In addition to these important projects, the ACPF also has continued its funding of research, a new Fellowship in Phlebology at Stony Brook University in New York, and several other educational, advocacy, and collaboration initiatives. The wide array of projects funded by the ACPF allow the ACP to remain the leading authority for venous and lymphatic health and contribute directly to the growth and stability of the specialty. This progress is made possible by the countless hours served by volunteer leadership, working in tandem with the support of the ACP Headquarters Staff to execute programs and provide value to our generous ACPF contributors.

As healthcare reform continues to re-shape our environment, many changes are expected as we enter the 2016-2017 fiscal year. Sensing a need to remain dynamic in this changing landscape, the ACP Board of Directors set out to establish a new direction for the organization, culminating with the 2016-2019 Strategic Plan. This renewed organizational plan focuses on five key areas, including advocacy, awareness, education, infrastructure, and research. With the Vision For Tomorrow (VFT) campaign winding down and a new capital campaign being launched in the upcoming year, the Strategic Plan will serve as a guiding document for funding initiatives in this unsettled landscape. Now, more than ever, funding will be critical to fulfill these strategic objectives and advocacy in a changing environment.

For the past ten years, the American College of Phlebology Foundation has advanced the standard of care for patients with venous disease through investment in research and education. With the upcoming capital campaign, we hope to continue this legacy of support as a funding partner to carry the venous and lymphatic community into the future.

Keith A. Darby, CAE, CMA, CFE
Interim Executive Director

American College of Phlebology Foundation



## VFT Campaign Status

Following the success of the "Foundation for the Future" program (2006 – 2010), the Vision for Tomorrow (VFT) capital campaign developed:

- » \$4 million of pledged support (December 31, 2012)
- » \$3 million from 17 corporate commitments
- » \$1 million from 108 individual supporters
- » VFT donations underwrite ACP strategic goals from 2012 – 2016 and sustain the ACPF mission.

To date, the program has collected or invoiced just under \$2.8 million. The effort has redeemed 95% of its pledged support committed through December 2015.

## Annual Appeal

To supplement major gift or capital campaign giving, the Foundation developed the Annual Appeal giving program in 2013. The Annual Appeal targets organizations and individuals who haven't traditionally supported the Foundation by inviting them to donate at more modest levels or as a one-time donation versus large, multi-year commitments.

# The Appeal program has secured \$211,000

Led by Drs. Chris Pittman and Satish Vayuvegula, the Annual Appeal engages motivated supporters at their level of interest and augments existing VFT commitments or underwrites new ACP projects.

The Appeal program has secured \$211,000 in pledged support through 12/31/15 from corporate and individual member commitments.

A full reporting of Appeal donors and donations is available later in this report.



## The ACP Hosts 29th ACP Annual Congress, November 12-15, 2015 in Orlando, FL

The American College of Phlebology (ACP) hosted what has become the largest and most comprehensive meeting dedicated to venous and lymphatic disorders in the U.S. Under the direction of Program Co-Chairs Lisa Amatangelo, MD, RVT and Melvin Rosenblatt, MD FACPh, the scientific program set the standard with innovative and engaging content, respected faculty from around the world and opportunities for all levels of skill and knowledge.

In addition to cutting-edge content, the meeting remains the largest of its kind in the U.S., drawing 1,367 total attendees, which includes 998 registrants, more than 100 faculty and 78 exhibiting companies and organizations.

## The ACP PRO Venous Registry Reaches Tipping Point

Launched during the 2014 ACP Annual Congress, the ACP PRO Venous Registry is a robust database, incorporating both physician and patient reported outcome (PRO) data through the use of ACP certified EMR systems. This allows users to benchmark their uploaded EMR data against that of the full database.

The database now contains more than 13,000 patients with nearly 53,000 patient records from 99 physicians



across the U.S. With the recent addition of Centers for Venous Disease, Vein Clinics of America, along with three certified EMR vendors – StreamlineMD, Aprima, and Medstreaming – meaningful data is available, which can be utilized to improve patient outcomes as well as engage insurers, policymakers and the public.

The first ACP PRO Venous Registry Grant was awarded this year, and Yung Wei Chi, DO, FAHA, FSVM will present "Health Related Quality of Life Questionnaire in Compression Therapy and Epidemiological Pattern of Registry Participants" at the 2016 ACP Annual Congress.

## Leadership Academy Cultivates Future Leaders in Second Year



The second class of participants in the ACP Leadership Academy are currently developing the skills needed to become the next class of leaders in the ACP. Under the direction of Dr. Helane Fronek and leadership consultant Mitchell Simon, the ACP developed a year-long program which combines leadership, project design & implementation with personally transformative experiences to facilitate learning and enduring growth through retreats, monthly webinars and completion of a project that will allow participants to put their newly acquired knowledge to use, make a significant contribution to the field of phlebology and gain experience presenting at the next ACP Congress.

Some of the projects undertaken by the members of the 2015 Leadership Academy include:

» ACP Phlebology Safety Checklist - The Assessment, Care, Plan, or ACP Checklist, walks

- practitioners through each step of the process from evaluation to post-procedure planning.
- » Health Fair Kit The health fair kit provides offices participating in a healthcare professional materials needed to draw attention and answer venous health related questions.
- » Medical School Curriculum a curriculum was developed that addresses the deficit in venous knowledge at most medical schools.
- » Social Media a plan for surveying social media usage and message development was designed to improve communications with the general public.

## Fellowship in Phlebology Trains Future Phlebologist

Established in 2007, the ACP fellowship program completed its first year during 2015-2016 with Stony Brook University. Funding, through a generous grant of the ACP Foundation, provides for a twelve-month postgraduate training in the AMA self-designated practice specialty of phlebology.

The one-year fellowship provides fellows with the opportunity to learn how to diagnose and treat the entire gamut of vein disorders, ranging from superficial venous issues to deep vein problems. Fellows are extensively trained, according to guidelines from the American Board of Venous and Lymphatic Medicine, in duplex ultrasound, venous ablation, phlebectomy, sclerotherapy, acute deep vein thrombosis and venous obstructive disease, with exposure to venous malformations as well.

Pamela Kim, MD completed her 2015-2016 fellowship under the direction of Antonios Gasparis, MD at Stony Brook University, and Raudel Garcia, MD has been selected for the 2016-2017 term.



The ACPF holds second Executive Leadership Summit

Building on the success of the first Executive Leadership Summit in 2012, the ACP Foundation held the second strategic meeting July 24-26, 2015 in Chicago, IL bringing together stakeholders from across vein care to discuss the future of the specialty.

66 individual and corporate donors to the American College of Phlebology Foundation (ACPF) met in

Chicago, IL July 24-26, 2015 for the second ACPF Executive Leadership Summit, a three-day moderated meeting dedicated to discussing the future of phlebology over the next 5-10 years.

Subject matter experts presented on topics from certification to insurance to public awareness. These were then followed by group discussions, from which the ACPF has developed a consensus document which will be used in the upcoming ACP Strategic Planning meeting.

Collaboration Support

The ACPF provided financial support for speakers during ACP led symposia at two separate inter-societal meetings: the Society of Vascular Ultrasound (SVU) meeting in July, 2015 and the Society of Vascular Medicine (SVM) in June 2016.



## Grants & Awards

## Physician in Training

The ACPF funds the Physician-In-Training Scholarship for qualified Residents, Fellows and Jr. Faculty attending the ACP Annual Congress. The \$1,500 scholarship is designed to help cover travel, accommodations and registration to the meeting and identify future ACP members, who will incorporate phlebology into their future practices and enhance phlebology awareness at teaching institutions.

The ACPF provided funding for 20 scholarships to the 29th Annual Congress in Orlando, FL.

A complete list of recipients are available upon request from the ACPF office.

## International Scholarship

The ACP International Scholarship is available only to ACP members and provides individuals with a \$2,500 cash stipend to study with recognized phlebology experts throughout the world.

The following eight International Scholars were awarded scholarships to the 29th Annual Congress in Orlando, FL:

Xiaodong Wang China
Simone van der Velden The Netherlands
Roshan Bootun United Kingdom

### Research Trainee Grant

The ACP Research Trainee Grant Program is designed to provide young investigators, not yet professionally established in the field of vein care, with an opportunity to gain insight into scientific investigation in the field. The program's long-term goal is to promote the

development of a future generation of venous disease research leaders. The grant provides \$45,000 for one year for the chosen recipient.

David Connor, MD was awarded the grant in
2015 for the project: "Apoptotic Potential of
Detergent Sclerosants, Propranolol and Sirolimus on
Haemangioma, Placental and Endothelial Cells in vitro."

## Junior Faculty Grant

The ACP Junior Faculty Investigator Grant program assists new investigators with a career interest in phlebology to initiate a basic, pre-clinical, or pilot clinical research project of importance to the field of phlebology. This program generates pilot data that enhances the recipient's ability to independently obtain major grant funding for future research; and enhances the recipient's ability to independently design, conduct, and report phlebology research. The program's long-term goal is to promote the development of a future generation of phlebology research leaders.

## Practice Support Poster Program

In partnership with Medtronic and GOBE Media Group, the ACP Foundation developed a program to provide customizable posters, covering a wide range of venous issues to be used in physician's offices. The posters are provided free of charge and have been distributed at the ACP Annual Congress.

In its fourth year, the program was a tremendous success, distributing more than 800 posters at the 29th Annual Congress.

## Grants & Awards



## Special Events:

Efforts to spread the word about ACPF's mission were conducted through several special events in 2015-2016 including:

- » Golf Outing 2015
- » Silent Auction 2015
- » 5K Fun Run & Walk

## Silent Auction 2015

The Silent Auction at the 29th Annual Congress in Orlando, FL exposed both domestic and international attendees to the mission and purpose of the ACPF. This program raised \$53,883 at the Annual Congress by promoting an active and open invitation to potential supporters of our mission at any level of financial commitment.

## 2015 Golf Outing

The 9th Annual Golf Outing, held at the Waldorf Astoria Golf Course in Orlando, FL., gave ACPF leaders an opportunity to spend time socially with others in the venous disease community while raising \$50,375 with 59 paid players and 14 sponsors.

For more information about the Golf Outing, please visit www.acpfgolfouting.org.

## 2015 5K Fun Run & Walk

The inaugural ACPF 5K Fun Run & Walk kicked off the 2015 ACP Annual Congress on Thursday before the start of the Pre-Congress sessions. Using the lush grounds of the Hilton Bonnet Creek, the run registered 92 participants and hosted 72 runners and walkers.

Along with the registrants, the event was supported by 12 sponsors, raising \$21,000 for the Foundation.



## Statements of Financial Position

ASSETS	AS OF JUNE 30, 2015		AS OF JUNE 30, 2	
Current Assets				
Cash and Cash Equivalents	\$	75,084	\$	98,647
Accounts Receivable		2,558		-
Prepaid Expenses		9,038		10,521
TOTAL CURRENT ASSETS	\$	86,680	\$	109,168
TOTAL ASSETS		86,680		109,168

LIABILITIES AND NET ASSETS		
Current Liabilities:		
Accounts Payable	\$ 13,204	\$ 12,971
Due to Related organization (ACP)	73,073	130,585
Deferred income	10,450	
TOTAL CURRENT LIABILITIES	96,727	143,556
NET ASSETS (UNRESTRICTED)	(10,047)	(34,388)
TOTAL NET ASSETS	(10,047)	(34,388)
TOTAL LIABILITIES & NET ASSETS	\$ 86,680	\$ 109,168

## Statement of Activities

REVENUES, GAINS AND OTHER SUPPORT	AS OF JUNE 30, 2015		AS OF JUNE 30,	
Individual Contributions	\$	206,506	\$	193,703
Corporate Contributions		484,017		512,935
Golf Revenue		58,249		50,375
Fun Run		-		23,310
Silent Auction Revenue		38,370		53,883
Interest Income		155		114
TOTAL REVENUES, GAINS AND OTHER SUPPORT	\$	787,297	\$	834,320

EXPENSES AND LOSSES		
Program Services	\$ 477,841	\$ 513,220
General and Management	129,164	111,067
Fundraising	242,228	234,374
TOTAL EXPENSES AND LOSSES	849,233	858,661
CHANGE IN NET ASSETS	(61,936)	(\$24,341)
NET ASSETS, BEGINNING OF YEAR	51,889	(10,047)
NET ASSETS, END OF YEAR	\$ (10,047)	\$ (34,388)

## Statement of Functional Expenses

REVENUES, GAINS AND OTHER SUPPORT	AS OF .	JUNE 30, 2015	AS O	F JUNE 30, 2016
Grants and Related Expenses	\$	394,820	\$	450,593
Fundraising Service Fees		144,750		135,000
Accounting Fees		11,000		12,400
Legal Fees		7,500		-
Management Fees		143,644		111,177
Design Service Fees		4,855		4,376
Office Expenses		1,884		2,264
Telephone and Fax Services		848		1,209
Postage and Delivery		3,188		6,709
Printing and Reproduction		17,270		9,782
Equipment Rental		7,766		5,541
Travel		26,397		22,801
Event Production		49,797		58,271
Donor and Volunteer Recognition		23,139		27,068
Insurance		2,391		2,194
Information Technology		355		478
Bank and Credit Card Fees		9,544		8,703
Miscellaneous		85		95
TOTAL FUNCTIONAL EXPENSES	\$	849,233	\$	858,661

## Statement of Cashflows

CASH FLOWS FROM (TO) OPERATING ACTIVITIES	AS OF J	IUNE 30, 2015	AS OF	JUNE 30, 2016
Change in Net Assets	\$	(61,936)	\$	(24,341)
Adjustments to reconcile change in net assets to				
net cash provided (used) by operating activities:				
Increase (Decrease) In:				
Accounts Receivable		(1,878)		2,558
Prepaid Expenses		(5,158)		(1,483)
Deposits		-		-
Increase (Decrease) In:				
Accounts Payable		8,921		(233)
Due to Related Organization (ACP)		36,708		57,512
Deferred Income		10,000		(10,450)
NET CASH PROVIDED (USED) BY OPERATING ACTIVITIES	\$	(13,343)	\$	23,563

NET DECREASE TO CASH	\$ (13,343)	\$ 23,563
CASH AT BEGINNING OF YEAR	88,427	75,084
CASH AT END OF YEAR	75,084	98,647

SUPPLEMENTAL DISCLOSURES		
Interest Paid	\$ -	\$ -
Income Tax Paid	-	-

## Roster Fiscal Year July 2015 - June 2016

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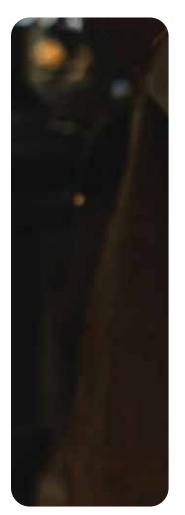
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101 Callan Avenue | Suite 210 | San Leandro, CA 94577 p: 510.346.6800 | f: 510.346.6808 www.phlebology.org